

**Total expenditure incurred on
maintenance of physical facilities and
academic support facilities excluding salary
component during the year**



Maharaja Ganga Singh University

A State University of Higher Education for Dignity and Self-Reliance

Approved by UGC under Section 12B of the UGC Act 1956

NH 15, Jaisalmer Road, Bikaner-334004 (Raj.) India

<https://mgsubikaner.ac.in/>

(A) Recurring Expenditure

Maharaja Gangasingh University, Bikaner
Budget Estimates 2021-2022
(Rs.in lacs)

S. No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E. 2021-2022
(a) Administrative Expenditure				
1	Salary			
	(i) Post Sanctioned under State Budget	400.00	415.00	450.00
	(ii) Post Sanctioned under Univ. Own Income	600.00	533.79	650.00
	(iii) Remuneration (salary) to Retired Persons	60.00	47.63	70.00
	(iv) Leave Encashment & Gratuity	10.00	23.82	30.00
	Total (i to v)	1,070.00	1,020.24	1,200.00
2	T.A.	25.00	8.66	20.00
3	Medical & Mediclaim Policy	12.00	9.98	12.00
4	Telephone/Mobile/Internet Exp.	15.00	15.38	15.00
5	Liveries	0.10	-	0.10
6	Tuition Fees Reimbursement	0.50	0.70	0.60
7	Journals and News papers	0.40	0.35	0.40
8	Running and Maintenance of Vehicles	60.00	53.12	60.00
9	Electric Exp.	40.00	28.25	40.00
10	Water Exp.	15.00	7.38	8.00
11	Games and Sports	50.00	30.74	70.00
12	Misc. expenses (Bank Charges, Project Exp. Annual Membership Fee	25.00	35.64	100.00
13	Litigation /Legal Exp.	15.00	2.62	10.00
14	V.C.'s Discretionary Fund	1.00	0.06	1.00
15	Seminar, Symposium & Webinar	15.00	1.22	15.00
16	Professional Fee	1.50	1.45	2.00
17	Pension & Pension Contribution	15.00	-	15.00
18	Planting and Maintenance of Garden	15.00	15.42	15.00
19	Repair & Maint. of Office Machinery & Equip.	10.00	9.70	10.00
20	Repair and maintenance of furniture & Fixture	5.00	0.24	5.00
21	Guest House Expenses	5.00	1.65	5.00
22	Preparation of Rules, Statutes, Ordinances etc.	5.00	-	5.00
23	Lab. Chemicals & Glass Ware.	110.00	-	110.00
24	Annual Sweeping work of Buildings	10.00	10.31	15.00
25	Internal Quality assurance Cell	5.00	-	0.00
26	Language Lab & Shodh Peeth	25.00	-	100.00
27	Research Eligibility Test	5.00	-	5.00
28	National Festival Exp.	2.00	0.15	2.00
29	Photography/Videography	1.00	0.91	2.00
30	Web Hosting etc. Exp.	1.50	1.36	1.50
31	Photostate Exp.	1.00	0.59	1.00
32	VC House Maintenance Exp.	1.00	1.49	1.00
33	AMC of Water Supply System	1.50	-	1.50
34	AMC of Electric Work	1.50	0.85	1.50
35	AMC of Computer, UPS etc. Maintenance	2.00	-	2.00
36	AMC & Rent of Generators	2.00	8.95	12.00
37	Student Union Exp.	2.00	-	3.00
38	Accreditation Fees, BCI, NCTE, UGC, AIU, IQAC	5.00	6.74	7.00
	AMC of EPBAX	0.50	0.85	0.50
	Total of (a)	1576.50	1275.00	1874.10

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Budget Estimates 2021-22

(A) Recurring Expenditure continue...

Maharaja Gangasingh University, Bikaner

Budget Estimates 2021-2022

(Rs.in lacs)

S.No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E. 2021-2022
(b) Examination Expenditure				
1	Remuneration & O.T.			
	(a) Staff	90.00	52.23	90.00
	(b) Remuneration to Guest Faculty (Against Regular Post)	20.00	23.55	50.00
	(c) Remuneration to Guest Faculty (SFS)	40.00		
	(c) Examiners (Ph.D.)	7.00	2.15	5.00
	(d) Examiners (Except Ph.D.)	800.00	687.70	800.00
	(e) Centre Charges to Colleges	650.00	238.54	650.00
2	Postage & stamps	35.00	4.80	12.00
3	Vehicles Hiring	50.00	19.85	30.00
4	Contractual Services (D.W., Guards etc.)	150.00	170.89	150.00
5	Advertisement	40.00	22.58	20.00
6	Stationery & Printing	50.00	30.57	40.00
7	Refreshment	3.50	0.95	3.00
8	Computer Job Work (Examination)	100.00	45.65	100.00
9	Purchase of answer books	200.00	123.57	200.00
10	Printing of Question Papers	70.00	56.58	70.00
11	Printing of Degrees	10.00	25.69	30.00
12	Convocation Exp.	25.00	7.94	25.00
13	Purchase of Bardana	1.00	-	1.00
14	Purchase of Gold Medal	2.00	-	2.00
	Total of (b)	2343.50	1513.24	2278.00
	(A) Total of Recurring Expenditure (a+b)	3920.00	2788.24	4152.10

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Maharaja Gangasingh University, Bikaner (B) Non-Recurring Expenditure
Budget Estimates 2021-2022

S. No.	BUDGET HEADS	(Rs.in lacs)		
		B.E. 2020-2021	Actual 2020-2021	B.E 2021-2022
1	Library Books, Journals, E-Books, E-Solutions, E-Content & Other Liabrary Activities	100.00	46.80	100.00
2	Furniture and Fixture	70.00	2.17	150.00
3	Office Machinery and Equipments	15.00	5.74	300.00
4	Lab. equipment & Plastic Ware	130.00	-	130.00
5	Estab. & Mgmt. of Computer Lab & Cyber Security	100.00	-	200.00
6	Furnishing of Guest House	5.00	-	15.00
7	Purchase of Vehicle	20.00	-	50.00
8	Campus Security (C.C. Tv. Etc.)	50.00	-	90.00
9	Smart Class	60.00	-	250.00
10	Historical Archives & Museum	30.00	43.67	10.00
11	Gratuity & Leave Encashment Fund	2,000.00	-	500.00
12	Corpus Fund	2.00	-	2.00
13	Smart Lab	125.00	-	10.00
14	Firewall Purchases	15.00	-	25.00
15	Scholarship & Small Research Project	50.00	-	50.00
16	Scholarship for Sport Students	10.00	-	10.00
17	University Awards	2.00	-	2.00
18	Supply & Maintenance of Generators	20.00	-	20.00
19	Non Recurring Expenditure for SFS	5.00	-	5.00
20	Fiber Networking	-	-	70.00
21	Social Service for COVID (PBM)	-	-	100.00
22	Digitalisation of University	-	-	500.00
23	Dept. of University (Env. Science, Comp. Sci., English, Microbiology, Fine Arts, Buss. Mgmt., Law, Geography) 50 Lakh Each	-	-	400.00
24	Other Departments-SFS (Yoga, Rajasthani, Library Science) 10 Lakh Each	-	-	30.00
	Total of Non-Recurring Expenditure(B)	2,809.00	98.38	3,019.00

(C) Capital Expenditure (Works)

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Maharaja Gangasingh University, Bikaner

Budget Estimates 2021-2022

(Rs.in lacs)

S. No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E. 2021-2022
1	Construction of Indoor Sports Complex			
2	Construction of Auditorium cum Convocation Hall	2,000.00	2,000.00	1,000.00
3	Const. of Academic Buildings (Science + Law)	84.00	76.00	150.00
4	Solar Plants & Road Lighting in Campus	100.00	-	200.00
5	Interlocking Work	20.00	-	50.00
6	Rain Water storage tank & CWR	20.00	17.11	50.00
7	Works Related to Adopted village	10.00	-	10.00
8	Const. Of C.C. Roads, BT Road, Gravel road and Protection work around MGSU Campus	100.00	83.55	50.00
9	Repair, Renovation & construction of Boundary Wall (Including, Girls Hostel & Sports Zone etc.)	15.00	11.33	20.00
10	Construction of Girls Hostel	351.00	265.00	100.00
11	Extention of Administrative Block	25.00	11.96	75.00
12	Extention of Guest House	10.00	-	25.00
13	Const. of V.C. House & Furnishing	30.00	21.95	10.00
14	Construction of New Cellor	50.00	-	200.00
15	Land Scaping (improve the aesthetic appearance of land by changing its contours, adding ornamental features or planting trees and herbal Park etc.)	50.00	8.72	50.00
16	Misc. Works (incl. Repair, Renovation, Alteration & Other Maintaince)	125.00	3.59	100.00
17	Drinking Water Connection with New Pipe Line	200.00	170.00	30.00
18	Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture	40.00	23.70	-
19	Const. of Health Cum Day Care Center/ Student Support System	50.00	-	-
20	Parking Sheds	75.00	71.13	100.00
21	Construction of Class Rooms on Academic Block-I (Science)	20.00	-	-
22	UGC Innovation Center	115.00	113.63	30.00
23	Student Study and Learning Center	400.00	-	-
24	Development of Park	100.00	50.00	150.00
25	Student Facilities Center	5.00	12.60	-
26	C/o 333.33 Mtr Cycling Velodrome at MGSU, Bikaner	950.00	239.59	750.00
27	Establishment of Solid Waste Management System	10.00	-	-
28	Tubewell & System Establishment	20.00	-	-
29	Establishment of University Exam Center	15.00	-	-
30	Desalination Plant	20.00	-	-
31	Construction of Academic Buildings (TWO)	-	-	8,000.00
32	Gate of Sports Complex	-	-	50.00
33	Statue of Mahatma Gandhi	-	-	20.00
34	Center Store for Storage of Damage Material	-	-	50.00
35	Constitution Park	-	-	100.00
		5,010.00	3,179.86	11,370.00



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